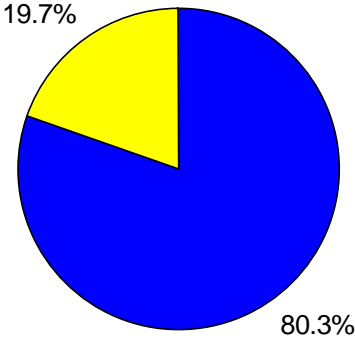


## Board of Supervisors

### 01-02-Board of Supervisors

Fund/Agency: 001/01		Board of Supervisors
Personnel Services	\$2,982,880	<b>CAPS Percentage of Agency Total</b>  <b>19.7%</b> <b>80.3%</b> <div>■ Board of Supervisors ■ All Other Agency CAPS</div>
Operating Expenses	\$293,050	
Recovered Costs	\$0	
Capital Equipment	\$0	
<b>Total CAPS Cost:</b>	<b>\$3,275,930</b>	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$0	
<b>Total Revenue:</b>	<b>\$0</b>	
<b>Net CAPS Cost:</b>	<b>\$3,275,930</b>	
Positions/SYE involved in the delivery of this CAPS	70/70	

#### ► CAPS Summary

The ten-member Board of Supervisors makes policy for the administration of the County government within the framework of the Constitution and the Laws of the Commonwealth of Virginia and the Urban County Executive form of government. Expenses incurred by the Board members and their support staff are contained in the Direct Costs to the Board.

#### ► Method of Service Provision

Nine members of the Board of Supervisors are elected from County Supervisory districts; the Chairman of the Board of Supervisors is elected at-large. All Supervisors are elected for four-year terms. The Board members and their staff provide constituent services to the entire County population. Each Board member has an office in his or her district as well as a small office in the Government Center for use on Board meeting days. The Chairman has an office at the Government Center.

## *Board of Supervisors*

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### ► Performance/Workload Related Data

The Board's overall administrative function does not lend itself to workload/performance measurement data.

### ► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Section 15.2-803 of the Code of Virginia indicates that the Board shall serve as the policy-determining body of the County.